

## Machine Shop Scheduling

Our next task is to show that problems of this sort can occur in " practical" situations; that problems of interest in the "real world" lead to this type of constrained optimisation problem.

A machine shop makes two products called (rather unimaginatively) $A$ and $B$. Product $A$ can be made with two options -- as $A_{1}$ and $A_{2}$, while product $B$ is available in options $B_{1}, B_{2}$ and $B_{3}$. The machine shop makes the two products using an appropriate combination of three machines, which can be used in any order. The production contract requires that 60 units of item $A$ and 85 units of item $B$ be produced per week, although they can be produced in any of the various options. The objective of the exercise is to determine the product mix that is most profitable. The situation is summed up in Table 1.1.

Table 1.1: Machine shop costs.

| Product | Option | Unit production time on machine number | Unit Profit |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 1 | 2 | 3 |  |
| A | 1 | 0.5 | - | 0.2 | 2 |
|  | 2 | - | 0.4 | 0.2 | 2.5 |
| B | 1 | 0.4 | 0.3 | - | 5 |
|  | 2 | 0.4 | - | 0.3 | 4 |
|  | 3 | - | 0.6 | 0.3 | 4 |
| Hours per week that machines are available |  |  |  |  |  |
|  |  | 38 | 31 | 34 |  |

In order to write down in detail what is required, we need to introduce suitable variables.
Choosing variables is often the hardest part of the whole process. One way is to think what you need to know in order to solve the problem -- give the orders or instruct the foreman. Such variables are often known as decision variables because knowing their values enables a decision to be made. In this case, the decision is "how many of each option of each product do we make each week?"

It is thus natural to introduce the following variables. Let $x_{1}$ be the number of units of product $A_{1}$ to be produced per week, $x_{2}$ be the number of units of product $A_{2}$ to be produced per week, $x_{3}$ be the number of units of product $B_{1}$ to be produced per week, $x_{4}$ be the number of units of product $B_{2}$ to be produced per week and $x_{5}$ be the number of units of product $B_{3}$ to be produced per week.

The profit from such a product mix is given by

$$
P=2 x_{1}+2.5 x_{2}+5 x_{3}+4 x_{4}+4 x_{5},
$$

and this is the function ( of $x_{1}, x_{2}, \ldots, x_{5}$ ) that we wish to maximise. The constraints are of three sorts:

$$
\begin{aligned}
x_{1}+x_{2} & =60, \\
x_{3}+x_{4}+x_{5} & =85,
\end{aligned}
$$

$0.5 x_{1}+0.4 x_{3}+0.4 x_{4} \leq 38$,

$$
0.4 x_{2}+0.3 x_{3}+0.6 x_{5} \leq 31
$$

(Machine time)
$0.2 x_{1}+0.2 x_{2}+0.3 x_{4}+0.3 x_{5} \leq 34$,

$$
x_{i} \geq 0 \quad \text { for each } i . \quad \text { (Reality) }
$$

Solving this constrained optimisation problem then gives the values of $x_{1}, x_{2}, \ldots, x_{5}$ which give the most profit for this particular contract.

Remark 1.. 1 Much of the remainder of the course is devoted to solving such problems. When you can, and have enough facility with MAPLE, come back to this problem. You should find that the problem is feasible and that the maximum profit is 520 units.

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